

2018-2019 Foundation Budget Proposal

	<i>Administrative Line Items</i>	<i>17/18 Budget</i>	<i>17/18 YTD</i>	<i>Proposed 18/19 Budget</i>
74440	990 Services	\$1,000.00	\$0.00	\$1,000.00
74471	Misc/Marketing (annual transfer of Marketing Funds from 220035)	\$6,000.00	\$3,230.60	\$6,000.00
74472	Sponsorships	\$0.00	\$100.00	\$500.00
74480	Professional Dues & Subscriptions (CRD, TCRD, TARC)	\$900.00	\$1,570.00	\$900.00
74511	Annual/Monthly Committee Mtgs	\$2,000.00	\$796.00	\$1,000.00
74530	Food	\$0.00	\$1,668.61	\$1,500.00
74650	Insurance Premiums	\$5,000.00	\$4,248.00	\$5,500.00
74791	Recognition Awards	\$1,700.00	\$1,267.45	\$1,700.00
74792	Annual Dinner	\$2,000.00	\$165.00	\$2,000.00
74982,4	Misc State Filing Fees and Credit Card Fees	\$2,500.00	\$20.47	\$500.00
74481,2	Chamber/Civic Club Dues and Chamber Lunches	\$5,000.00	\$5,103.64	\$5,500.00
	Printing, Supplies, Postage	\$5,300.00		\$5,300.00
74120	Outside Printing		\$297.00	
74230	Postage		\$647.90	
74510	Supplies		\$368.16	
74490	Advertising/Other Professional Sevices		\$406.10	
	<b>Totals</b>	<b>\$31,400.00</b>	<b>\$19,888.93</b>	<b>\$31,400.00</b>

Approved

4/26/2018