

## The Sycamore Institute

### 2023 Budget

#### Income

Contributions and Support	859,399.00
Earned Income	30,000.00
Interest Income	1,300.00
Total Income	<u>890,699.00</u>

#### Expenses

Payroll and Benefits Expenses	557,039.00
Consultants	7,000.00
Professional Fees	44,862.00
Technology Support & Services	55,626.00
Dues, Subscriptions & Events	29,866.00
Furniture & Computer Equipment	9,750.00
Supplies & Postage	1,537.00
Printing & Reproduction	1,500.00
Rent	130,256.00
Telephone & Telecommunications	4,089.00
Insurance	4,608.00
Travel & Professional Development	43,366.00
Bank Fees	1,200.00
Total Expenses	<u>890,699.00</u>

#### Net Income

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