

All About Rescue and Fixin Inc.

P.O. Box 4074

Cookeville, TN 38502

26-0543254

INCOME	Budget - 2022
Adoption Donations	\$115,000.00
Donations	\$55,000.00
Grants	\$20,000.00
TOTAL INCOME	\$190,000.00

COST OF GOODS SOLD	
Food	\$8,000.00
Operating/Sheltering	\$8,000.00
Transportation Exp	\$30,000.00
Veterinary Expense-Std	\$85,500.00
Veterinary Expense-Other	\$50,000.00
TOTAL COGS	\$181,500.00

GROSS PROFIT	\$8,500.00
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EXPENSES	
Advertising/Promotion	\$500.00
Insurance	\$2,000.00
Legal/Professional	\$500.00
Postage	\$1,000.00
Supplies/Materials	\$4,000.00
Utilities/Communication	\$500.00
TOTAL EXPENSES	\$8,500.00

TOTAL BUDGETED INCOME	\$0.00
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