

Angel Heart Farm, Inc.
General Operating Budget
January 1 - December 31, 2017

Revenue:

Individuals	\$10,000.00
Foundations	\$100,000.00
Special Events	\$41,370.00
Earned Income	\$2,000.00
Total Revenue	\$153,370.00

Expenses:

Horses Boarding	\$60,000.00
Hay & Grain	\$7,200.00
Shavings	\$4,800.00
Medications	\$3,000.00
Veterinarian	\$5,040.00
Training	\$8,400.00
Barn Supplies	\$1,500.00
Shoeing	\$4,800.00
Legal & Accounting	\$2,400.00
Insurance	\$4,200.00
Memberships & Dues	\$200.00
Non-profit Gov. Fees	\$550.00
Meetings/Meals	\$600.00
Fundraising Expenses	\$10,000.00
Salaries	\$30,000.00
Truck & Maintenance	\$4,800.00
Travel	\$1,800.00
Children's Expenses	\$1,800.00
Telephone	\$1,080.00
Postage	\$720.00
Office Supplies	\$480.00
Total Expenses	\$153,370.00