

ABLE Youth, Inc.
2010 Budget

Income	
Contributions and Grants	125,849
Expenses	
Salaries	38,828
Benefits	11,904
Retirement Account	2,880
Accountant	1,474
Storage	2,160
Postage/Shipping	400
Printing	400
Office Supplies	600
Cell Phone	600
Fax Line	600
Home Office	2,400
Mileage	2,880
Registration/Renewal Fees	900
Website	180
DVD	2,000
D & O/General Liability Insurance	5,600
Fundraising/Marketing	11,000
Banking (online bill pay)	71
Audit (raise half now to pay in full in 2010)	1,500
Trailer Upkeep/Repair	700
Miscellaneous Donations	400
Food	3,580
Nurse	250
Driving Instructor	160
Arts/Crafts Supplies	120
T-shirts	550
Facility Rental	7,350
Activities	228
Program Supplies	2,680
Transportation Assistance	1,520
Equipment	7,600
Greens Fees	200
Stipends for Referees	2,400
Awards	950
Tournament Travel	10,586
TOTAL	125,651