

2023 Income and Expense Projection

Fiscal Year Jan 1 2023-DEC 31, 2023

Income from Donors and Foundations- \$350,000

Income from Events \$75,000

Total \$425,000

Projected Expenses Administrative- \$100,000 (shipping, distribution and office supplies)

Fundraising Event- \$50,000

Transportation- \$75,000

Printing Costs-\$175,00

Filming Costs-\$25,000

Total Expenses: \$425,000