

TENNESSEE ORGANIZATION OF THE DEAF-BLIND, INC.

PROPOSED BUDGET FOR FISCAL YEAR JANUARY 1, 2011 – DECEMBER 31, 2011

1. INTERPRETERS	\$ 1,500.00
2. INSURANCE	\$ 1,000.00
3. MANDATED FEES	\$ 50.00
4. AADB FEES	\$ 50.00
5. POSTAGE	\$ 50.00
6. CNM TRAINING	\$ 150.00
7. SUPPLIES **	\$ 250.00
8. CHECKS	\$ 15.00
9. ACTIVITIES *	\$ 2,000.00
10. LDHH DUES.....	\$ 50.00
11. WEBSITE	\$ 600.00
12. MISCELLANEOUS	\$ 750.00
13. BUDGET TOTAL	\$ 6,465.00

*** INCLUDES TRANSPORTATION EXPENSES**

**** INCLUDES COPY PAPER AND BRAILLE PAPER**

Prepared by John C. Forbes, President
6-1-2010