

## 2016 Projected Budget

2015

## Income

Donations	\$ 60,000.00
Fundaisers	7,000.00
Donation Boxes	<u>8,000.00</u>
Total Income	\$ 75,000.00

## Expenses

WAS Administrative Expense	\$ 1,000.00
WCAC Shelter Expenses	20,000.00
WCAC Medical Assistance	25,000.00
Facility Reserve	<u>29,000.00</u>
Total Expenses	<u>\$ 75,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>