Christian Women's Job Corps of Middle TN 2010 Annual Budget

Ordinary Income/Expense Revenue Grants - Restricted/Unrestricted 63,000 State of Tennessee - ATR 550 Direct Public Support - Church Contributions 50,000 Corporate/Business Community 20,700 Individuals 17,850 Special Events 88,550 Fundraiser 155,000 Fundraiser - In Kind 11,500 Total Special Events 166,500 In-Kind Donations 5,500 Sale of Martha's CDs - Interest Income 2,400 Investment Income (CDs) 3,000 Total Income 329,500 Expense 2 Program Expense 2,000 GED Program 7,200 Mentor Expense 2,500 Program - SL 6,400 Program - SL 6,400 Program - SL 6,400 Program - Stor Fulfe - Program - Stor Fulfe			2010 Budget
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Telephone 5,000			-
			5,000
		Total Administration	23,446

Christian Women's Job Corps of Middle TN 2010 Annual Budget

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	2010 Budget	
Insurance		
Insurance - E & O Liab	1,700	
Insurance - Facilities	850	
Insurance - Worker's Comp	1,500	
Total Insurance	4,050	
Office	,	
Computer/System Supplies	2,900	
Office Sundries	500	
Office Supplies	3,040	
Office Machine Service Agreement	750	
Repair & Maintenance	1,800	
Utilities	8,300	
Total Office	17,290	
Volunteers		
Volunteer Recognition	-	
Volunteer Training	350	
Total Volunteers	350	
Total Operations	45,136	
Employee/Personnel Expense		
Salary and Benefits		
Total Salary and Benefits	240,562	
Staff	-,	
Total Staff	19,000	
Total Employee/Personnel Expense	259,562	
Special Event Expenses		
Fundraiser - 2008	16,400	
Fundraiser - In-Kind expense	10,000	
Total Special Event Expenses	26,400	
Reimbursable	-	
In-Kind - Expense	11,000	
Total Expense	370,198	
Net Ordinary Income	(40,698)	
Net Income	(40,698)	