



2022 Budget

REVENUE	AMOUNT
Government Grants	\$26,000
Foundation Grants	\$17,000
Corporate Donations	\$10,000
Individual Donations	\$200,000
Fundraising Events	\$25,000
Program Income	\$180,000
TOTAL REVENUE	\$458,000
EXPENSES	AMOUNT
Salaries with payroll tax	\$170,440
Dog Expense	\$107,140
Operating Expenses	\$49,924
Contract Services	\$41,500
TOTAL EXPENSES	\$369,004