**2017 BUDGET**

**Revenue**

$ 13,000 contributions—alums & individuals

 37,500 contributions—corporate

 38,000 contributions---foundations

 30,000 forums & events

 71,400 participations

$ 189,900 total revenues

**Expenses**

$ 65,000 salaries & taxes

 5,000 computer/website/copier

 21,000 contract labor

 3,900 fees

 10,000 food & refreshments

 20,000 forums & events

 13,800 honorariums

 2,300 insurance

 500 postage

 27,000 professional fees

 11,000 rent

 1,300 supplies

 1,400 telephone

 3,000 miscellaneous

$ 185,200.00 total expenses