**2017 BUDGET**

**Revenue**

$ 13,000 contributions—alums & individuals

37,500 contributions—corporate

38,000 contributions---foundations

30,000 forums & events

71,400 participations

$ 189,900 total revenues

**Expenses**

$ 65,000 salaries & taxes

5,000 computer/website/copier

21,000 contract labor

3,900 fees

10,000 food & refreshments

20,000 forums & events

13,800 honorariums

2,300 insurance

500 postage

27,000 professional fees

11,000 rent

1,300 supplies

1,400 telephone

3,000 miscellaneous

$ 185,200.00 total expenses