

**TENNESSEE STATE UNIVERSITY FOUNDATION
UNRESTRICTED FUND BUDGET FOR FY17**

CATEGORIES	FY17 Foundation Budget
Travel-Related Expenses	\$ 5,000.00
Publications/Printing	\$ 17,500.00
Board Meeting Expenses	\$ 5,000.00
Development Expenses	\$ 42,500.00
Consultant Expenses	\$ 5,000.00
Allotment to President's Fund	\$ 30,000.00
Foundation Administrative Expenses	\$ 40,000.00
Foundation Grants	\$ 5,000.00
Fundraising Initiatives	\$ 10,000.00
Need based Student Tuition/Fee Assistance	\$ 100,000.00
<hr/>	
TOTAL BUDGET EXPENSES:	\$ 260,000.00
