

## TBCC Budget 2013

		H	I	J	K		
			2013 Budget	\$ Over/Under Budget	% Budget		
<b>Income</b>				(I - H)	(H / I)		
	<b>Contributions-Corporate, Individual, Memorial</b>		2,500.00	2,500.00	0.00%		
	<b>Third Party Events (external)</b>		25,000.00	25,000.00	0.00%		
	<b>Golf</b>		210,000.00	210,000.00	0.00%		
	<b>Grants Received</b>		15,000.00	15,000.00	0.00%		
	grants specified use						
	<b>Other Income</b>						
<b>Total Income</b>		<b>0.00</b>	<b>252,500.00</b>	252,500.00	0.00%		
<b>Expense</b>						%	
	<b>Emergency Access</b>		65,000.00	65,000.00	0.00%	26%	
	<b>Grants Awarded</b>		20,000.00	20,000.00	0.00%	8%	
	grants specified use					0%	
	<b>General and Administrative</b>			-		0%	
	Salaries		89,400.00			35%	
	Other Administrative Expenses		13,100.00			5%	
	<b>Golf Expense</b>		65,000.00	65,000.00	0.00%	26%	
<b>Total Expense</b>		0.00	<b>252,500.00</b>	252,500.00	0.00%	100%	
	<b>variance</b>	<b>0.00</b>	0.00	-			