

Vocal Arts Nashville
2020 Financial Plan - Pending board approval

	2020 Plan
INCOME	
Contributions	
Individuals	\$5,250
Corporate	\$1,250
Foundation	\$1,000
Government	
Special events	
Caroling	
House party	
TOTAL INCOME	\$7,500
EXPENSE	
Artist concert fees	
Spring	\$1,200
Fall	\$1,200
Christmas	\$1,200
Special events	\$900
Concert production	
Spring	\$200
Fall	\$200
Christmas	\$200
Special events	\$0
Marketing	\$1,500
Development	\$500
Hospitality	\$300
Board	\$100
TOTAL EXPENSE	\$7,500
NET INCOME	\$0