

23rd DISTRICT JUDICIAL ADVOCATES, INC.*--- A Tennessee Not-for-profit Organization ---*

112 Frey Street
Ashland City, TN 37015
615/792-1308

William B Lockert, Chairman
Richard Taylor, President

**2005-2006 Budget****Calendar Year 2005**

	<u>Month</u>	<u>Year</u>
Rental Obligations for three Sober Living Residences	\$2,080	\$24,960
Electrical Expenses	600	7,200
Water Expenses	550	6,600
Gas Expenses	600	7,200
Furnishing Expenses	150	1,800
Total Projected Expenditures	\$3,980	\$47,760
Projected Rental Income*	\$4,200	\$50,400

*Presumes 5 tenants at 308 W. Chesnut St. (capacity 6), 6 tenants at 200 Bryant Avenue (capacity 8), and 3 tenants at 512 N. Main St. (capacity 4), paying \$75/each/week rent and remaining current.