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ELIJAH'S HEART 2020 ANNUAL BUDGET

INCOME:

Foundations	\$353,000
Corporations	\$ 83,500
Individuals	\$ 26,000
Board Contributors	\$ 4,000
Churches	\$ 30,000
Special Events	<u>\$ 6,000</u>
TOTAL:	\$502,500

EXPENSES:

Staff:	Salary & Taxes	\$201,000
	Fringe Benefits	\$ 15,600
Program:	Supplies	\$173,000
	Administrative	\$ 13,200
	Instructional Materials	\$ 6,000
	Transporting Costs	\$ 7,200
	Special Events	\$ 8,000
	Occupancy	\$ 60,000
	Insurance	\$ 4,000
	Training and Travel	\$ 6,000
Technology & Equipment:	Computers & Digital Pads	\$ 5,000
	Software-Online Technology	\$ 2,500
	Equipment Rental	<u>\$ 1,000</u>
	TOTAL:	\$502,500