

2023 BUDGET

<u>EXPENSES</u>	<i>Total</i>
Personnel	
Administrative	\$ 15,000.00
Artistic	
Technical	
Other Personnel	
Professional Services Fees	
Administrative	\$ 4,000.00
Artistic	\$ 12,500.00
Technical	\$ 2,800.00
Other pro Services	\$ 3,500.00
Other Operating Expenses	
Space Rental	\$ 2,000.00
Travel and Transportation	\$ 2,000.00
Equipment Rental	\$ 1,600.00
Shipping	
Supplies and Materials	\$ 1,500.00
Exhibition Rental fees	
Promotion and Printing	\$ 4,000.00
Other Operating Expenses	\$ 4,100.00
Insurance	\$ 2,000.00
Miscellaneous	
Debt reduction	
Capital Expenditures or Acquisitions	
Total	<u><u>\$ 55,000.00</u></u>

Chinese Arts Alliance of Nashville

<u>REVENUE</u>	<i>Total</i>
Earned Income	
Admission, Subscriptions	\$ 13,000.00
Concessions, Sales, Parking	\$ 650.00
Tuition, Workshop, Fees	\$ 500.00
Sponsor fees for performance	\$ 5,000.00
Sponsor fees for optional services	
Other Earned Income	\$ 500.00
Unearned Income	
Fundraising	\$ 7,500.00
Individual Contributors, Spon	\$ 2,850.00
Memberships	\$ 2,000.00
Grants	
Local Govt	\$ 9,000.00
State	\$ 9,000.00
Federal	
Corporate	\$ 2,000.00
Foundation	
Other Grants	\$ 1,000.00
Prior-Year Carry-Over Funds	\$ 2,000.00
Total	<u><u>\$ 55,000.00</u></u>