



2018 ANNUAL REPORT

### FROM OUR CEO



Dear friends.

2018 was truly a year of successes for Backfield in Motion. Not only did we initiate a strategic plan to guide us through the next three years, we were also able to double our number of students served. It is through the generosity of all our stakeholders that we are able to go into 2019 with a focused determination to continue to grow and be a greater contributor to the entire community. Please join me in our mission to continue to *Educate, Engage, and Empower* our young men and their families.

Jos & Jamen

Todd E. Campbell, CEO



#### **OUR CORE VALUES**

We believe that every young man deserves an opportunity to be successful, regardless of his current environment; to be well-educated, prepared for the challenges of the real world, and treated with the love and respect they deserve.





We believe our students should be celebrated for their potential and the contribution to the quality of life they bring to everyone they meet. All young men, even those in at-risk neighborhoods and non-traditional home situations, deserve the chance to be well-educated and empowered to meet the increased changes for success in an ever changing world.

We celebrate all individuals who give their time, knowledge, monetary donations, and their good work to help our students. We know that each contributor is unique with different facilities and resources, but we believe that individuals, foundations, and businesses share our belief that at-risk students should be provided a way to have access to the same kinds of opportunities that are available to those in more affluent neighborhoods.







### **WORKING TOGETHER TO FIND A SOLUTION**

The key elements of the BIM program are to increase the students' reading and math proficiency, along with school attendance and improved disruptive classroom behaviors. Through our partnerships, Backfield in Motion is able to provide multiple after school, summer enrichment, and ACT prep programs, along with an adult education program.





### **Financial Statement**

# 2018 Highlights

CONTRIBUTIONS	2017	2018
Government Grants	295,669	324,677
Corporate Donors	36,000	40,500
Private Foundations	112,000	100,333
Individuals	80,623	105,010
Fundraising	157,635	240,635
	\$681,927	\$811,155

EXPENSES	2017	2018
Extended Learning Program	266,864	365,122
Adult Education Program	12,000	12,000
Administration	165,000	178,000
Student Recognition Programs	25,015	30,060
Food & Beverage After School	16,993	7,404
Transportation	22,776	24,984
Office Building Expenses	8,716	9,583
Materials & Supplies	7,779	8,585
Insurance	52,897	57,926
Fundraising	57,460	61,726
	\$635 501	\$755 390



218

Kids served 4

**Schools Added** 

**24** 



Staff Added

7

GED Grads



Kids Christmas Shopping 247



New Literacy Program Books

18 New

STEM Robots

16

Field Trips Taken **36** 



Volunteers

#### **OUR MISSION:**

Backfield in Motion is a non-profit organization that focuses on education through mastery of literacy and numeracy skills for at-risk males that leads to a high school diploma, a foundation for higher education, and the on-job skills needed to enter the world of work, while using athletics as an incentive for academic improvement.

#### **OUR VISION:**

Backfield in Motion seeks to Educate, Engage, and Empower at-risk young men to reach their maximum potential, intellectually, socially, and emotionally, while becoming significant contributors to an ever-changing and challenging society

## **BIM LEADERSHIP**

#### **BIM Staff**

CEO and Executive Director Dr. Todd E. Campbell

CEO Emeritus Coach James "Boots" Donnelly

VP of Operations Micah Kimble
Director of Development Marva Bicknell
Program Coordinator Michael Parham

#### **Board of Directors**

Brett Fincher Monae Fletcher \*Richard Fletcher Reggie Ford Robert M Holland John T. Johnson

Wade Peery Tim Portale Melissa Ragsdale-Bloom

Charles Strobel Brent S. Usery

\*Board Chair

### **BIM DONORS**

### \$10,000 to \$50,0000

Joey Jacobs, Acadia Healthcare The Dollar General Literacy Foundation

Mike Curb, Curb Records

The Jones Mission, Alex and Ben Jones

Isaac Litton Alumni Association Bill Freeman, Freeman Webb

The John R. Ingram Fund Doug & Helen Marrone

Richard D. Fletcher, 511 Group The Memorial Foundation

The Rinker Family Foundation Lucius E. Burch, III, Bessemer Fund
Ransom Charitable Trust The Nashville Predators Foundation

### \$5,000 to \$9,999

Bernard Family Foundation Herbert Fritch Family Foundation

James N. Maddox Lipman Brothers
DET Distribution Hunt Brothers Pizza

Houghland Foundation T&T Family Foundation

Ray Watts James M. Petrone

Reynolds Family Foundation Haslam III Foundation

## **BIM DONORS (cont.)**

### \$5,000 to \$9,999 (cont.)

The Joe C Davis Foundation
Thomas & Constance Cigarran

Pacific Life Insurance

The Danner Foundation

The Community Foundation

James W. Carell Trust
The Hays Foundation

The Perlman Foundation

Holloway Family Foundation
The Hailey Family Foundation

### \$100 to \$4,999

All American Hardwood

**Anna Williams** 

Seigrist Family Foundation

**Brent S. Usery** 

David & Patricia Malone, Jr.

**Bob Hamilton** 

Bri Brown

**Carole Donnelly** 

**BSN Sports** 

William E. & Cristen G. Haslam

Carpenter Bus

Charles Kimbrough Charles Shehane

Charles Strobel

**Bret Fincher** 

**Currey Thornton** 

**Dennis Petty** 

Dorothy Douglas

Dr. Althea Kimble

Frank & Melissa Bloom

Gail Sanders

Henry Laird Smith Foundation

Jackie Stroud

**Jackson Lacey** 

Joseph Kerr

Joyce Fogarty

**Kendall Berry Trust** 

**Kenneth Garrett** 

Kevin Lorance

**Richard Hiller** 

L&S Family Entertainment, LLC

Lester Turner

Lily Leffler

Lisa Campbell

Mercedes Benz Nashville

Michael Gains

Micah Kimble

Monae Fletcher

MSB Cockayne Fund, Inc.

Nicole Rhoden

Patricia Neely

Phillip Robinson

**Publix Super Markets Charities** 

Pure Barre – The Gulch

Reggie Ford

Patricia & Rhodes Hart

**David Malone** 

Robert H. & Monica M. Cole

## **BIM DONORS (cont.)**

### \$100 to \$4,999 (cont.)

Jennifer Bell

Jerry & Mary Kimble

loe B. Palmer

John Benz

John David Halliburton

John Fudge

John T. Johnson

Josh Houston

Joey Kent

**Bunny Donnelly** 

Kamillia Halloun

Marcia Sloan

Robert M. Holland

**Eskind Family Foundation** 

The Nashville Public Library

**Tim Portale** 

Wade Peery

**Washington Foundation** 

**Gregg Stanley** 

**Mathews Team Sports** 

Kevin Dyson

Micah Lacher

McPherson Cleaners

## thank you for your continued support



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