

Adopt A Golden Nashville
Profit and Loss Budget
 January -December, 2022

	<u>YR Total</u>
Income	
Adoption Fee	13,000
Ap Fee	7,400
Corporate Contributions	19,800
Donation	34,500
Event sales	12,000
Sales of Product Income	<u>1,800</u>
Total Income	88,500
Expenses	
Accounting Fees	1,724
Advertising	350
Bank Fees	1,120
Dog Food	1,350
Dog Supplies	4,100
Event Expenses	9,100
Misc	895
Operations	
Postage, Mailing Service	920
Supplies	1,825
Telephone, Telecommunications	495
Shelter Fee	1,120
Training	590
Veterinary Services	49,500
Website	<u>1,900</u>
Total Expenses	<u>74,989</u>
Net Income	<u><u>13,511</u></u>