


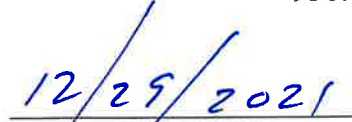
Cumberland County Imagination Library

2022 Calendar Year Preliminary Budget

This is a preliminary budget for planning purposes for the calendar year 2022 & 2023 based on an average of 75% of eligible Cumberland County children, and average cost of \$2.05 per book. This allows for an average of 4% growth in 2022 / 2023

	Fiscal Year 2022	Fiscal Year 2023
Imagination Library Program	51,439.00	51,439.00
Governor's Early Literacy Foundation (50%)	25,781.50	25,719.50
United Fund	6,000.00	6,000.00
Friends of the Library	3,200.00	3,200.00
Lake Tansi Exchange Club	1,000.00	1,000.00
Fairfield Glade Ladies Invitational Golf Tournament	4,000.00	4,000.00
Area Rotary Clubs	1,500.00	1,500.00
VEC Community Shares, MTNG Project Hometown Help	4,000.00	4,000.00
Community Foundation of Middle TN	5,000.00	5,000.00
Other Individual Community Participation	958.00	958.00


James Houston, Treasurer


Updated 12/29/2021