|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Income** | **Budget 2014** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Contributions | $14,000.00 |  |  |  |  |  |  |  |  |  |
| Event(s) | $40,000.00 |  |  |  |  |  |  |  |  |  |
| Grants | $35,000.00 |  |  |  |  |  |  |  |  |  |
| Training/Curriculum Sales | $50,500.00 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Total:** | **$139,500.00** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Expenses** | **Budget 2014** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Supplies | $600.00 |  |  |  |  |  |  |  |  |  |
| Postage/mailing expenses | $500.00 |  |  |  |  |  |  |  |  |  |
| Printing | $1,000.00 |  |  |  |  |  |  |  |  |  |
| Web Hosting | $500.00 |  |  |  |  |  |  |  |  |  |
| Insurance | $1,000.00 |  |  |  |  |  |  |  |  |  |
| Travel | $3,000.00 |  |  |  |  |  |  |  |  |  |
| Video Production | $10,000.00 |  |  |  |  |  |  |  |  |  |
| Professional Services | $600.00 |  |  |  |  |  |  |  |  |  |
| Event Expense | $5,000.00 |  |  |  |  |  |  |  |  |  |
| Salaries | $97,000.00 |  |  |  |  |  |  |  |  |  |
| Payroll Taxes | $20,000.00 |  |  |  |  |  |  |  |  |  |
| Permits/ Fees | $300.00 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Total:** | **$139,500.00** |  |  |  |  |  |  |  |  |  |