



# The F.I.N.D. Design

July 2022 - June 2023

## 2022-2023 F.L.Y. Girl Budget Version 1.0

<b>REVENUE</b>	<b>Budget</b>
Individual Donors	\$70,000
Grants/Foundations	\$640,355
Corporate Donors	\$30,000
Contracted Services/Other Revenue	\$74,690
<b>TOTAL REVENUE</b>	<b>\$815,045</b>
<b>EXPENSES</b>	
Salaries	\$387,450
Payroll Taxes	\$31,290
Benefits	\$29,645
Insurance	\$5,205
Supplies/Software	\$40,865
Food	\$14,500
Participant Stipend	\$30,500
Printing and Copying	\$2,100
Postage/Shipping	\$1,750
Utilities	\$3,720
Travel and Mileage	\$32,685
Field Trips	\$4,000
Training/Development	\$17,710
Professional Contracting	\$103,840
Marketing/Website	\$5,930
Accounting Fees	\$18,000
Program Space	\$5,475
Miscellaneous	\$800
Black Grief Matter Contracting	\$60,000
Fundraising	\$2,500
Evaluation and Research	\$16,720
<b>TOTAL EXPENSES before Allocation</b>	<b>\$814,685</b>
Change in Net Assets	\$360