

## **People For Animals 2020 Proposed Itemized Budget**

### **EXPENSES**

<b>Program Expenses - Phone</b>	<b>\$1,600</b>
<b>Postage/Mailing</b>	<b>\$ 500</b>
<b>Printing</b>	<b>\$ 400</b>
<b>Spay/Neuter Veterinary Bills</b>	<b>\$165,000</b>

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<b>TOTAL</b>	<b>\$167,500</b>
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### **INCOME**

<b>Grants</b>	<b>\$35,000</b>
<b>The Big Payback</b>	<b>\$25,000</b>
<b>Community Shares</b>	<b>\$12,500</b>
<b>Private Donations</b>	<b>\$105,000</b>

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<b>TOTAL</b>	<b>\$177,500</b>
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