

**Bryan Symphony Orchestra
BUDGET SEASON 2005-06**

INCOME BY CATEGORY	BUDGET
CONCERT REVENUE	71,000
Ticket Sales	
Season Ticket sales	38,000
Individual Ticket Sales	<u>6,000</u>
	44,000
Sponsorships	
Subscription Concert Sponsors	18,000
Outdoor Concert Sponsor(s)	<u>9,000</u>
	27,000
INDIVIDUAL CONTRIBUTIONS	18,000
Benefactors, Patrons & Contributors (Unrestricted)	15,000
Chair Sponsors, Founders' Circle, Conductor's Circle	
Concert Master Chair (Restricted)	3,000
CORPORATE CONTRIBUTIONS/FOUNDATION GRANTS	10,000
PROGRAM ADVERTISING	5,000
SOCIAL ACTIVITIES/MEMBERSHIPS	7,300
BSOA Dues	1,800
Luncheons	1,500
Symphony Socials	4,000
GRANTS	3,200
Cookeville Arts Council	1,200
Community Foundation (Arts Build Communities)	2,000
INTEREST INCOME	4,000
FUNDRAISING/SUBSIDY FROM SAVINGS	14,200
FUNDING FOR EDUCATION CONCERT	6,500
Additional Community Foundation (ABC) funds	1,000
Corporate sponsors and 2004 gala funds	5,500
TOTAL REVENUE	<hr/> 139,200

EXPENSES BY CATEGORY	BUDGET
CONCERT EXPENSES	74,400
Musicians	37,000
Bowings Meetings	
Soloists/Guest Artists (fees)	11,000
Guest Artist expenses (travel, meals, hotel)	2,000
Music Rental	5,000
Programs/Photos	5,000
(Production, program notes, printing, photos)	
Food for Musicians	1,200
Outdoor Concert	9,200
Production expenses – La Traviata	3,500
Misc. Concert Expenses	500
EDUCATION	12,250
Musicians in Our Schools	1,500
Scholarships (Ayers, BSO string)	1,350
Preview Luncheon Expenses	2,000
Master Classes	900
Education Concert	6,500
VOLUNTEER ACTIVITIES	5,500
Symphony Social Expenses	4,000
Other Volunteer Expenses /Receptions	1,000
Misc. Board and Development Expenses	500
GENERAL ADMINISTRATIVE/ OPERATIONS EXPENSES	17,050
Advertising	2,000
Brochures	3,000
Telephone	300
Postage	1,000
Printing (Newsletters, Invitations, Mailings)	2,500
Membership Dues (ASOL/Chamber)	600
Office Assistance	2,500
Audit	2,000
Bank/Credit Card Fees	1,500
Supplies	1,000
Storage Unit Rental Fees	150
Misc.	500
MANAGEMENT FEE	30,000
TOTAL EXPENSES	139,200

