

## API Middle Tennessee

2021 Budget approved 1/2021

REVENUE	
<i>Donations</i>	
general donations	\$3,000.00
board contributions	\$1,200.00
<i>In-Kind Revenue</i>	
meeting space	\$500.00
printing	\$300.00
<b>TOTAL REVENUE</b>	<b>\$5,000.00</b>
<b>EXPENSES</b>	
<i>Meetings</i>	
board meetings	\$250.00
<i>Community Events</i>	
q1 events	\$0.00
q2 events	\$500.00
q3 events	\$500.00
q4 events	\$500.00
<i>Technology</i>	
website	\$300.00
<i>Communications</i>	
social media	\$400.00
marketing materials	\$400.00
<i>Miscellaneous</i>	
organizational filings	\$100.00
supplies	\$300.00
<i>In-Kind Expenses</i>	
meeting space	\$500.00
printing	\$300.00
<b>TOTAL EXPENSES</b>	<b>\$4,050.00</b>

PROJECTED REVENUES	\$5,000.00
PROJECTED EXPENSES	\$4,050.00
REVENUE LESS EXPENSES	\$950.00