

**Middle Tennessee Guitar Alliance
Organizational Budget 2018-20**

Budget Snapshot	Last Fiscal Year 01/2018-12/2018	Current Fiscal Year 01/2019-12/2019	Next Fiscal Year 01/2020-12/2020
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Overall Annual Budget	\$6,890	\$12,500	\$13,700
Surplus/Deficit	-\$1,490	-----	-----
Fund Balance	\$2,691	-----	-----

Operating Expenses

Performing Artist Fees	\$6,000	\$6,000	\$7,500
Master Class Fees	\$600	\$900	\$600
Marketing/Administrative	\$140	\$500	\$450
Artist Meals/Local Transportation	\$150	\$500	\$1,332
Artist Hotel Expenses	\$0	\$1000	\$2,150
Total Expenses	\$6,890	\$8,900	\$12,032

Operating Income

Donations	\$1,800	\$4,500	\$4,500
Web Ad Sales	\$0	\$400	\$400
Collaborative Partners	\$0	\$700	\$2,200
CFMT Grant	\$3,000	\$3,000	\$6,000
Master Class Tuition	\$600	\$900	\$600
Total Income	\$5,400	\$9,500	\$13,700