

			
Budget FY 2021 Jan.1 -Dec.31 2021	2020	2021	2022
Expenses			
Program Services	\$7,616.00	\$10,000.00	\$80,000.00
Administrative	\$2,822.00	\$3,000.00	\$80,000.00
Fund Raising	\$9,014.00	\$10,000.00	\$15,000.00
Other	\$663.00	\$1,000.00	\$1,000.00
Total Expenses	\$20,115.00	\$24,000.00	\$176,000.00
Revenue			
Direct/Indirect Public Contributions	\$19,861.00	\$10,000.00	\$25,000.00
Grants		\$5,000.00	\$125,000.00
Public Events		\$10,000.00	\$20,000.00
Other Revenue		\$1,000.00	\$10,000.00
Total Revenue		\$26,000.00	\$180,000.00
Total Excess/Defecit	-\$254.00	\$2,000.00	\$4,000.00