The Franklin County Humane Society		
Animal Harbar Operations Budget for the Veer 2016	Annual	
Animal Harbor Operations Budget for the Year 2016	Annual	
ncome		
Contributions and Donations	150,000	
Fundraising Income	30,000	
Gift Item Income	1,000	
Income from Adoption Fees	35,000	
Membership Dues	500	
Miscellaneous Income	500	
Restricted Grant Income for Low-Income Spay/Neuter Program	10,000	
Restricted Grant Income for Operating Expenses and Equipment	20,000	
Total Income	247,000	
Total moone	247,000	
Expense		
Depreciation	21,000	
Dues and Subscriptions	500	
Fundraising Expenses	10,000	
Insurance	5,000	
Licenses and Permits	500	
Office Supplies, Printing and Postage	9,000	
Giving Matters, PayPal, etc. Expenses	500	
Payroll Expenses	135,000	
Professional Services	5,000	
Shelter Operating Expenses	12,000	
Staff Training and Development	500	
Utilities	15,000	
Vehicle Operating Expense	2,000	
Veterinary Expense for Low-Income Spay-Neuter Program	10,000	
Veterinary Expense for Shelter Pets	19,000	
Other	2,000	
Total Expense	247,000	
Total Expones	211,000	
Net Ordinary Income	0	