

TENNGREEN LAND CONSERVANCY

FY 2021 ADOPTED BUDGET

		FY 2021 Adopted Budget
Income		
Contributions	\$	750,000
Contributions: Bequest		
Other Income	\$	38,600
Previous Revenue Applied	\$	148,000
Total Income	\$	936,600
Expense		
Admin Office/Randolph Rental	\$	35,900
Auto	\$	3,800
Clothing/Merchandise	\$	2,700
Computer/Equipment/Furniture	\$	28,000
Dues/Subscriptions/Memberships	\$	6,900
Events	\$	9,000
Insurance	\$	20,700
Licenses & Fees	\$	8,800
Marketing	\$	21,000
Meeting Expenses	\$	10,800
Postage and Shipping	\$	12,900
Printing	\$	15,100
Professional Dev./Conf & wkshop	\$	6,700
Professional Fees/Services	\$	50,500
Property Tax	\$	10,500
Staffing - Payroll	\$	671,100
Supplies & Office Supplies	\$	6,000
Travel	\$	16,200
Total Expense	\$	936,600
Net Income (Loss)	\$	-