

**Renewed FY 22-23 Budget**  
**July 1, 2022 - June 30, 2023**

<b>INCOME</b>	
Grants	5,000.00
Donations	75,000.00
Membership Dues	6,000.00
<i>Events</i>	
Noted	55,000.00
REDC	25,000.00
<i>Total Event Income:</i>	80,000.00
<b>TOTAL INCOME:</b>	<b>166,000.00</b>
<b>EXPENSES</b>	
Scholarship Fund	2,500.00
Advertising & Promotion	500.00
Bank & Credit Card Charges	2,000.00
Professional Development	150.00
Dues & Subscriptions	2,000.00
Event Venue Rental	21,000.00
Gifts & Awards	300.00
Insurance	2,400.00
Internet/Telephone	900.00
Licenses & Fees	200.00
Meals and Entertainment	100.00
Office Rental	12,000.00
Office Expense	500.00
Postage & Delivery	600.00
Printing & Reproduction	1,500.00
Supplies	200.00
Website	400.00
<i>Payroll Expenses</i>	
Wages	84,452.44
Payroll Taxes (FICA & SUTA)	6,463.00
Payroll Processing Fees	1,280.00
<b>Total Payroll Expenses</b>	<b>92,195.44</b>
<i>Professional Expenses</i>	
Accounting	12,000.00
Outreach/Development	9,600.00
Other - Clinical Consultant	2,000.00
Other - Graphic Design	400.00
Other	0.00
<b>Total Professional Fees</b>	<b>24,000.00</b>
<b>TOTAL EXPENSES:</b>	<b>163,445.44</b>
<b>NET INCOME</b>	<b>2,554.56</b>