

Healing Arts Project, Inc.
Budget – Cash Method
Fiscal Year January 1, 2016 – December 31, 2016

Healing Arts Project, Inc. Total Income	74,120
Healing Arts Project, Inc. Total Expenses	65,300

Income:

Metro Arts Commission	12,000
Tennessee Arts Commission	7,200
UnitedHealthcare Community Plan	16,000
Memorial Foundation	5,000
Community Foundation of Middle Tennessee	6,500
Tennessee Mental Health Consumers Association	6,120
Art Sales	4,000
Fund Raiser	7,000
Reimbursements	8,500
Donations	1,800
Total Income	74,120

Expenses:

Accounting	3,350
Art Teachers	35,400
Assistants	3,900
Art Supplies	6,710
Fund Raiser	5,025
Outreach	300
Artist Commissions	2,120
Exhibits	1,160
Fees and dues	880
Postage, fees, dues	1,060
Printing	3,700
Service of Hope	815
Website	880
Total Expense	65,300

Joyce D. Peacock / Peacock Financial, Inc. performs quarterly and annual reviews of the Healing Arts Project, Inc. financial records, and compiles an annual review.

615-783-0050