

# Nashville CARES FY 2016/17 Budget

<b>REVENUE</b>		
Contributions	404,500	1.3%
Special Events	590,000	1.9%
Government Grants	7,729,596	24.8%
Govt/Insurance Assistance	21,847,896	70.1%
Corporate/Civic/Foundation Grants	511,649	1.6%
Other Revenue	90,200	0.3%
<b>Total Revenue</b>	<b>31,173,841</b>	
<b>EXPENSES</b>		
Case Management & Eligibility	1,700,011	5.5%
Housing & Financial Assistance	656,673	2.1%
Emotional & Practical Support	959,329	3.1%
Education & Testing	1,869,009	6.0%
Dental Services	2,662,652	8.6%
Insurance Assistance	21,510,247	69.1%
Public Policy & Advocacy	125,412	0.4%
<b>Subtotal Program Expenses</b>	<b>29,483,333</b>	<b>94.8%</b>
Volunteer Services	60,820	0.2%
Marketing & Fund Development	715,381	2.3%
Administration & Finance	849,913	2.7%
<b>Subtotal Supporting Expenses</b>	<b>1,626,114</b>	<b>5.2%</b>
<b>Total Expenses</b>	<b>31,109,447</b>	
<b>Net Income</b>	<b>\$64,394</b>	
<i>Approved by the Board of Directors on May 23, 2016</i>		