

Survivor Fitness

Budget Overview: FY2023 - FY23 P&L

January - December 2023

		TOTAL
Revenue		
Donations		
4010 Individual		25,000.00
4020 Participant Sponsorships		35,700.00
4030 Corporate Contributions		39,000.00
4040 Grants		25,000.00
4050 Giving Tuesday		26,000.00
Total Donations		150,700.00
Fundraising Events		285,500.00
Total Revenue		\$436,200.00
GROSS PROFIT		\$436,200.00
Expenditures		
5 Program Expenses		277,200.00
6 Fundraising		68,500.00
7 Administrative		86,884.00
Total Expenditures		\$432,584.00
NET OPERATING REVENUE		\$3,616.00
NET REVENUE		\$3,616.00