

		Budget FY2016	
Income	Fed & State Grants		
State/City:	TOR		
	TAP	\$	132,228
	RSS	\$	104,171
	RCA/RMA	\$	62,769
	ICM	\$	47,104
	ELD	\$	5,917
	SIG	\$	9,170
	CEF	\$	77,800
	Subtotal	\$	439,159
Fed:	ECDC		
	R&P	\$	546,750
	MG	\$	115,200
	PC-ICM	\$	60,000
	ORR		
	ECBO-RISE	\$	121,875
	TBA-Fed	\$	40,625
	Subtotal	\$	843,825
Pv. Foundations/Corps	UW	\$	51,700
	DG	\$	15,000
	MD	\$	20,000
	MF	\$	30,000
	BHT	\$	65,000
	NAZA	\$	18,000
	SFF	\$	75,000
	TBA	\$	156,700
	Subtotal	\$	431,400
Pro. Service/Fundraisings	Fundraising		
	Fundraiser	\$	54,000
	Immigration	\$	45,000
	Registration & books	\$	36,000
	Individual Gifts	\$	45,000
	Subtotal	\$	180,000
Total		\$	1,894,384

Glossary Descriptions

BHT- Baptist Healing Trust
 CEF - Community Enhancement Fund
 DG- Dollar General Foundation
 ECDC - Ethiopia Development Council, Inc
 ECBO- Ethnic Community Base Organization Fund
 ELD - Elders
 MG- Match Grant
 MD- Dan & Margaret Maddox
 MF- Memorial Foundation
 NAZA - Nashville Afterschool Zone Alliance
 PC- Preference Communities Grant
 RCA/RMA- Refugee Cash Assistance/Medical Assistance
 RSS- Refugee Social Service
 RPH- Refugee Preventative Health Service
 R&P- Reception & Placement
 SFF- Scarlett Family Foundation
 SIG- School Impact Grant
 TOR- Tennessee Office for Refugees
 TAP- Target Assistance Program
 UW - United Way