

Meharry Medical College
Operating Budget
FY2020
(000's)

	FY2020 Unrestricted Budget	FY2020 Restricted Budget	FY2020 Total Budget
REVENUE:			
Tuition	40,747	-	40,747
State grants & contracts	5,231	1,782	7,014
Federal grants & contracts	8,384	30,365	38,749
Local grants & contracts	1,081	38	1,119
Private gifts & grants	3,335	6,576	9,911
Endowment Income	1,000	5,666	6,666
Dental Clinic Income	1,551	-	1,551
Other sources	4,272	-	4,272
Health Services	25,283	2,502	27,785
Total Revenues	90,885	46,930	137,814
EXPENSES:			
Instruction	14,745	8,605	23,350
Research	88	14,766	14,854
Public service	6,795	4,367	11,162
Academic support	11,536	6,048	17,584
Student services	1,045	445	1,489
Institutional support	19,502	3,480	22,982
Plant operation & maint.	6,197	1,337	7,534
Scholarships & fellowships	1,427	5,380	6,807
Principal & interest	5,916	-	5,916
Health Services	22,426	2,502	24,928
Total Expenses	89,677	46,930	136,607
EXCESS REVENUES (EXP)	1,207	-	1,207

Unrestricted budget excludes Dean's Tax which has a net impact of zero