

**TENNESSEE STATE UNIVERSITY FOUNDATION
UNRESTRICTED FUND BUDGET FOR FY16**

CATEGORIES	FY16 Foundation Budget
Travel-Related Expenses	\$ 10,000.00
Publications/Printing	\$ 17,500.00
Board Meeting Expenses	\$ 5,000.00
Development Expenses	\$ 35,000.00
Consultant Expenses	\$ 2,500.00
President's Fund	\$ 30,000.00
Foundation Administrative Expenses	\$ 30,000.00
Foundation Grants	\$ 5,000.00
Fundraising Initiatives	\$ 10,000.00
Need based Student Tuition/Fee Assistance	\$ 100,000.00
TOTAL BUDGET	\$ 245,000.00