

# MusiCares Foundation, Inc.

## Operating Budget

	<b>FY 22/23 Budget</b>
<b>Revenue</b>	
Operating Revenue	\$16,277,150
Investing Revenue	\$1,550,000
<b>Total Revenue</b>	<b>\$17,827,150</b>
<b>Expenses</b>	
Administrative Expenses	\$1,241,490
Computer Expenses	\$211,000
Contribution & Grant Expenses	\$7,008,500
Event Expenses	\$2,669,340
Professional Expenses	\$1,846,150
Salary & Benefit Expenses	\$4,470,720
Travel & Entertainment Expenses	\$271,150
Video Expenses	\$86,800
<b>Total Expenses</b>	<b>\$17,805,150</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$22,000</b>