

ANGEL HEART FARM, INC.
General Operating Budget
January 1 – December 31, 2018

Revenue:

Individuals:	\$10,000
Foundations:	\$100,000
Special Events:	\$41,370
Earned Income:	\$2,000
Total Revenue:	\$153,370

Expenses:

Horses & Boarding	\$84,000
Hay & Grain	\$8,600
Shavings	\$5,000
Medications	\$2,500
Veterinarian	\$6,500
Training	\$5,000
Barn Supplies	\$1,500
Shoeing	\$4,000
Legal & Accounting	\$2,500
Insurance	\$4,000
Memberships & Dues	\$200
Non-profit Gov. Fees	\$550
Meetings/Meals	\$0
Fundraising Expenses	\$15,000
Salaries	\$36,000
Truck & Maintenance	\$5,000
Travel	\$2,200
Children's Expenses	\$2,200
Telephone	\$1,800
Postage	\$720
Office Supplies	\$500
Farm & Trailer Equipment	\$1,600
Farm Equipment Maintenance	\$1,200
Total Expenses:	\$190,570