

CHRISTIAN COOPERATIVE MINISTRY
BUDGET 2017

SALARIES.....	\$	41,798.28
CHRISTMAS BONUS TO PAID EMPLOYEES.....	\$	700.00
UTILITIES.....	\$	7,500.00
PROPERTY TAX.....	\$	237.63
PERSONALITY TAX.....	\$	62.27
INSURANCE: BUILDING & LIABILITY.....	\$	4,400.00
TN. SECRETARY OF STATE (ANNUAL REPORT).....	\$	20.00
FOOD.....	\$	500.00
BANQUET.....	\$	700.00
CHAMBER OF COMMERCE DUES, ADVERTISING.....	\$	100.00
OFFICE SUPPLIES, STAMPS, TREASURER'S SUPPLIES.....	\$	600.00
EXTERMINATING.....	\$	420.00
MAINTENANCE & NEW EQUIPMENT.....	\$	2,500.00
CENTER'S HALF OF EMPLOYEES' SOCIAL SECURITY.....	\$	3,197.57
CENTER SUPPLIES.....	\$	400.00
IN MEMORY OF.....	\$	200.00
SAM'S CLUB MEMBERSHIP.....	\$	45.00
METRO STORMWATER USER FEE.....	\$	240.00
P.O. BOX RENTAL.....	\$	130.00
IN APPRECIATION (money provided).....	\$	1,200.00
BUS PASSES (as needed).....	\$	200.00
EXTRA HELP (as needed).....	\$	500.00
TOTAL BUDGET FOR 2017.....	\$	65,650.75