

Chinese Arts Alliance of Nashville

2014 Budget

50,000

Proposal revenue

Earned income

Admission charges, subscriptions, box office receipts	14,000
Sponsor fees for performances, exhibitions	10,000
Other earned income	8,000
Total earned income	32,000

Unearned income

Fundraising	
Individual contributors, sponsors	3,868
Memberships	2,000
Interest on investments, endowments	152
Total unearned income	6,020

Grants

Local government	
City and States grants	11,980
Other grants (Private foundation)	
Total grants	11,980

TOTALS

50,000

Proposal expenditures

Personnel

Administrative (itemize)	
Director	11000
Administrative Assistants	
Artistic (itemize)	
Performing artists	
Poster, Teeshirts designer	
Technical (itemize)	
Lighting Designer	
Stage Manager	
Professional services fees	
Artistic	
Administrative Assistants	5000
Performing artists	14000
Poster, Teeshirts designer	1000
Space rental	5000
Technical (itemize)	
Lighting Designer	2500
Stage Manager	500
Travel and transportation	1500
Other operating expenses	
Equipment rental	1000
Supplies and materials	2500
Promotion and printing	3000
Other production costs	3000
TOTALS	50,000