

Make-A-Wish Middle Tennessee
FY23 Budget

Revenue	
Direct Public Support	\$ 543,911
Corporate Contributions	\$ 1,311,662
Major Gifts	\$ 260,000
Indirect Public Support	\$ 5,040
Internal Events	\$ 347,000
External Events	\$ 191,000
Grants	\$ 188,900
Interest Income	\$ 1,440
Wish Assist Fees	\$ 1,500
Total Cash Revenue	\$ 2,850,453
In-Kind Revenue	\$ 306,600
Total Revenue (including in-kind)	\$ 3,157,053

Expenses	
Direct Wish Cash Expense	\$ 1,097,980
Direct Wish Expense-In-Kind	\$ 306,600
Staff Expenses	\$ 811,188
Operating	\$ 489,519
Total Expenses	\$ 2,705,287