

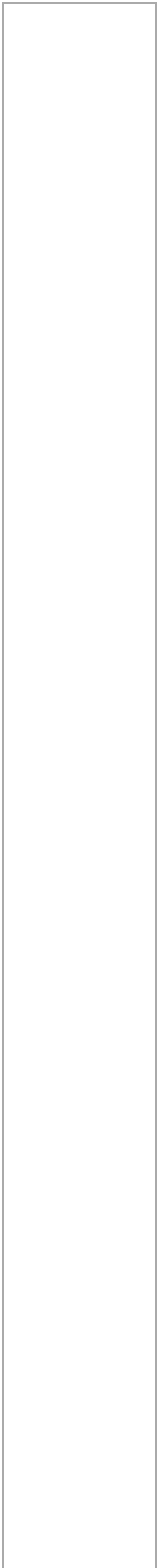
PROPOSED 2023 NASHVILLE SINGERS BUDGET				
Income				
Dues	\$	2,700.00		
Events - Fall Concert Ticket Revenue	\$	1,200.00		
Events - Spring Concert Ticket Revenue	\$	1,200.00		
Merchandise	\$	400.00		
Donations				
- General/Anonymous	\$	600.00		
- Governing Board	\$	775.00		
- Amazon Smile	\$	20.00		
- Bequest	\$	-		
- Network for Good (Facebook donations/Birthday Fundraisers)	\$	500.00		
- Big Payback	\$	200.00		
Performance Fees	\$	3,000.00		
Annual Fundraising Campaign	\$	-		
	\$	10,595.00		
Expenses				
Allocated Overhead				
- Director of Music	\$	(1,200.00)		
- Executive Director	\$	(1,200.00)		
- Contingency Expense	\$	(100.00)		
Costuming	\$	-		
Events				
- Advertising	\$	(150.00)		
- Flowers	\$	-		
- Honorarium MC	\$	-		
- Constant Contact - Ticket Ordering Module	\$	(35.00)		
- Program Printing	\$	-		
- Venue Rental Fee	\$	(500.00)		
- Printing (e.g., Scripts)	\$	-		
Fundraising - contract grant writer	\$	-		
Marketing				
- Email (Constant Contact)	\$	(917.76)		
- Website (GoDaddy)	\$	(409.55)		
- Social Media (Facebook Ads)	\$	-		
- Photo Session	\$	(225.00)		
Music Programming				
- Sheet Music (Publisher/Arranging Fees/Clearance)	\$	(240.00)		
- Learning Media	\$	(240.00)		
- Music Printing	\$	-		
- Mechanical Licensing	\$	(50.00)		
Philanthropy	\$	(1,000.00)		
Professional Development	\$	-		
Reserve Fund Contribution	\$	(750.00)		
Rehearsal Venue Rental	\$	(800.00)		
Recognition Dinner Expense (awards, etc.)	\$	-		
Community Awards	\$	(90.00)		
Admin				
- Basecamp	\$	(263.40)		
- Insurance	\$	(1,416.00)		
Storage Unit	\$	(948.00)		
	\$	(10,534.71)		
Balance	\$	60.29		

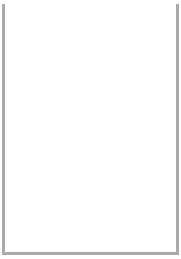
Table 1

PROPOSED 2021 NASHVILLE SINGERS BUDGET			
Income			
Dues	\$ 960.00		
Events - Fall Concert Ticket Revenue	\$ 1,500.00		
Events - Spring Concert Ticket Revenue	\$ -		
Merchandise	\$ 75.00		
Donations			
- General/Anonymous	\$ 2,930.00		
- Governing Board	\$ 300.00		
- Amazon Smile	\$ 50.00		
- Bequest			
- Network for Good (Facebook donations)	\$ 750.00		
- Big Payback	\$ 750.00		
- Events	\$ 250.00		
Performance Fees	\$ 1,000.00		
	\$ 8,565.00		
Expenses			
Admin Expenses	\$ (1,300.00)		
Director of Music	\$ (600.00)		
Contingency Expense	\$ (100.00)		
Costuming	\$ -		
Executive Director	\$ (600.00)		
Events			
- Advertising	\$ (250.00)		
- Flowers	\$ -		
- Honorarium MC	\$ -		
- Constant Contact - Ticket Ordering Module	\$ (100.00)		
- Program Printing	\$ (400.00)		
- Venue Rental Fee	\$ (100.00)		
- Printing (e.g., Scripts)	\$ (50.00)		
Fundraising - contract grant writer	\$ -		
Marketing			
- Email (Constant Contact)	\$ (1,000.00)		
- Website (GoDaddy)	\$ (375.00)		
- Social Media (Facebook Ads)	\$ (375.00)		
- Photo Session	\$ -		
Music Programming			
- Sheet Music (Publisher/Arranging Fees/Clearance)	\$ -		
- Learning Media	\$ -		
- Music Printing	\$ -		
- Mechanical Licensing	\$ -		
Philanthropy	\$ (2,000.00)		
Professional Development	\$ -		
Reserve Fund Contribution	\$ (856.00)		
Rehearsal Venue Rental	\$ (400.00)		
Volunteer Management & Recognition	\$ (50.00)		
	\$ (8,556.00)		
Balance	\$ 9.00		

PROPOSED 2020 NASHVILLE SINGERS BUDGET			
Income			
Dues	\$ 2,600.00		
Events - Fall Concert Ticket Revenue	\$ 1,500.00		
Events - Spring Concert Ticket Revenue	\$ 1,500.00		
Merchandise	\$ 150.00		
Donations			
- General/Anonymous	\$ 1,000.00		
- Governing Board	\$ 300.00		
- Amazon Smile	\$ 50.00		
- Bequest	\$ 5,000.00		
- Network for Good (Facebook donations)	\$ 1,200.00		
- Big Payback	\$ 750.00		
- Events	\$ 250.00		
Performance Fees	\$ 2,000.00		
	\$ -		
	\$ 16,300.00		
Expenses			
Admin Expenses	\$ (2,000.00)		
Director of Music	\$ (1,200.00)		
Contingency Expense	\$ (100.00)		
Costuming	\$ (200.00)		
Executive Director	\$ (1,200.00)		
Events			
- Advertising	\$ (500.00)		
- Flowers	\$ (50.00)		
- Honorarium MC	\$ (200.00)		
- Constant Contact - Ticket Ordering Module	\$ (100.00)		
- Program Printing	\$ (1,000.00)		
- Venue Rental Fee	\$ (500.00)		
- Printing (e.g., Scripts)	\$ (100.00)		
Fundraising - contract grant writer	\$ (500.00)		
Marketing			
- Email (Constant Contact)	\$ (1,000.00)		
- Website (GoDaddy)	\$ (256.03)		
- Social Media (Facebook Ads)	\$ (750.00)		
- Photo Session	\$ (325.00)		
Music Programming			
- Sheet Music (Publisher/Arranging Fees/Clearance)	\$ (100.00)		
- Learning Media	\$ (100.00)		
- Music Printing	\$ (25.00)		
- Mechanical Licensing	\$ (10.00)		
Philanthropy	\$ (2,000.00)		
Professional Development	\$ (100.00)		
Reserve Fund Contribution	\$ (1,630.00)		
Rehearsal Venue Rental	\$ (800.00)		

Volunteer Management & Recognition	<u>\$ (100.00)</u>		
	\$ (14,846.03)		
Balance	\$ 1,453.97		





PROPOSED 2019 NASHVILLE SINGERS BUDGET			
Income			
Advisory Board Giving	\$ 1,500.00		
Annual Campaign (Individual Donations)	\$ 2,500.00		
Governing Board Giving	\$ 300.00		
Dues	\$ 2,700.00		
Events - Advertising	\$ 500.00		
Events - Fall Concert Ticket Revenue	\$ 3,000.00		
Events - Online Auction	\$ -		
Events - Spring Concert Ticket Revenue	\$ -		
Grants	\$ -		
Master Class Aca Academy rev	\$ -		
Merchandise	\$ 250.00		
Performance Fees	\$ 4,000.00		
Sponsorships	\$ -		
	\$ 14,750.00		
Expenses			
Acappella Academy Sessions	\$ -		
Admin Expenses	\$ (1,000.00)		
Director of Music	\$ (1,200.00)		
Contingency Expense	\$ (100.00)		
Cost of goods for resale	\$ -		
Costuming	\$ (200.00)		
Executive Director	\$ (1,200.00)		
Email Marketing	\$ (1,000.00)		
Event - Volunteer tee shirts	\$ -		
Events - Advertising	\$ (1,000.00)		
Events - flowers	\$ (50.00)		
Events - honorarium featured artist	\$ -		
Events - honorarium guest act	\$ -		
Events - honorarium MC	\$ (100.00)		
Events - Constant Contact - Ticket Ordering Module	\$ (100.00)		
Events - Program printing	\$ (800.00)		
Events - Venue Rental fee	\$ (250.00)		
Events - printing	\$ (100.00)		
Fundraising - contract grant writer	\$ (250.00)		
Governance	\$ -		
Marketing	\$ -		
Membership Incentives	\$ (100.00)		
Membership - Advertising	\$ (100.00)		
Music Education Programs			
- Sheet Music	\$ (700.00)		
- Learning Media	\$ (700.00)		
- Music Printing	\$ (80.00)		
- Mechanical Licensing	\$ (20.00)		
Philanthropy	\$ (2,500.00)		

Professional Development	\$ (100.00)		
Reserve Fund Contribution	\$ (2,000.00)		
Travel	\$ -		
Volunteer Management & Recognition	\$ (200.00)		
Whitworth Rehearsal Rental	\$ (900.00)		
	\$ (14,750.00)		
Balance	\$ -		

PROPOSED 2018 NASHVILLE SINGERS BUDGET	
Income	
Advisory Board Giving	\$ 1,500.00
Annual Campaign (Individual Donations)	\$ 2,500.00
Governing Board Giving	\$ 300.00
Dues	\$ 2,700.00
Events - Advertising	\$ 500.00
Events - Fall Concert Ticket Revenue	\$ 3,000.00
Events - Online Auction	\$ -
Events - Spring Concert Ticket Revenue	\$ -
Grants	\$ -
Master Class Aca Academy rev	\$ -
Merchandise	\$ 250.00
Performance Fees	\$ 4,000.00
Sponsorships	\$ -
	\$ 14,750.00
Expenses	
Acappella Academy Sessions	\$ -
Admin Expenses	\$ (1,000.00)
Director of Music	\$ (1,200.00)
Contingency Expense	\$ (100.00)
Cost of goods for resale	\$ -
Costuming	\$ (200.00)
Executive Director	\$ (1,200.00)
Email Marketing	\$ (1,000.00)
Event - Volunteer tee shirts	\$ -
Events - Advertising	\$ (1,000.00)
Events - flowers	\$ (50.00)
Events - honorarium featured artist	\$ -
Events - honorarium guest act	\$ -
Events - honorarium MC	\$ (100.00)
Events - Constant Contact - Ticket Ordering Module	\$ (100.00)
Events - Program printing	\$ (800.00)

Events - Venue Rental fee	\$ (250.00)
Events - printing	\$ (100.00)
Fundraising - contract grant writer	\$ (250.00)
Governance	\$ -
Marketing	\$ -
Membership Incentives	\$ (100.00)
Membership - Advertising	\$ (100.00)
Music Education Programs	
- Sheet Music	\$ (700.00)
- Learning Media	\$ (700.00)
- Music Printing	\$ (80.00)
- Mechanical Licensing	\$ (20.00)
Philanthropy	\$ (2,500.00)
Professional Development	\$ (100.00)
Reserve Fund Contribution	\$ (2,000.00)
Travel	\$ -
Volunteer Management & Recognition	\$ (200.00)
Whitworth Rehearsal Rental	\$ (900.00)
	\$ (14,750.00)
Balance	\$ -

PROPOSED 2017 NASHVILLE SINGERS BUDGET			
Income	<u>Revised</u>	<u>Original</u>	<u>Difference</u>
Advisory Board Giving	\$ 900.00	\$ 900.00	\$ -
Annual Campaign (Individual Donations)	\$ 3,000.00	\$ 2,950.00	\$ 50.00
Board Giving	\$ 600.00	\$ 500.00	\$ 100.00
Dues	\$ 3,000.00	\$ 4,800.00	\$ (1,800.00)
Events - Advertising	\$ -	\$ 2,000.00	\$ (2,000.00)
Events - Fall Concert Ticket Revenue	\$ -	\$ 6,000.00	\$ (6,000.00)
Events - Online Auction	\$ 500.00	\$ 2,000.00	\$ (1,500.00)
Events - Spring Concert Ticket Revenue	\$ -	\$ 3,000.00	\$ (3,000.00)
Grants	\$ 500.00	\$ 1,500.00	\$ (1,000.00)
Master Class Aca Academy rev	\$ -	\$ 1,000.00	\$ (1,000.00)
Merchandise	\$ 1,500.00	\$ 2,700.00	\$ (1,200.00)
Performance Fees	\$ 4,800.00	\$ 3,000.00	\$ 1,800.00
Sponsorships	<u>\$ 250.00</u>	<u>\$ 250.00</u>	\$ -
	\$ 15,050.00	\$ 30,600.00	\$ (15,550.00)
Expenses	<u>Revised</u>	<u>Original</u>	<u>Difference</u>
Acappella Academy Sessions	\$ 100.00	\$ 500.00	\$ (400.00)
Admin Expenses	\$ 1,200.00	\$ 2,000.00	\$ (800.00)
Associate Director	\$ 1,200.00	\$ 1,200.00	\$ -
Contingency Expense	\$ 140.00	\$ 300.00	\$ (160.00)
Cost of goods for resale	\$ -	\$ 500.00	\$ (500.00)
Costuming	\$ 200.00	\$ 400.00	\$ (200.00)
Director of Music / Executive Director	\$ 3,600.00	\$ 3,600.00	\$ -
Email Marketing	\$ 1,200.00	\$ 1,200.00	\$ -
Event - Volunteer tee shirts	\$ -	\$ 450.00	\$ (450.00)
Events - Advertising	\$ -	\$ 1,600.00	\$ (1,600.00)
Events - flowers	\$ -	\$ 150.00	\$ (150.00)
Events - honorarium featured artist	\$ -	\$ 750.00	\$ (750.00)
Events - honorarium guest act	\$ -	\$ 250.00	\$ (250.00)
Events - honorarium MC	\$ -	\$ 200.00	\$ (200.00)
Events - Marketing Constant Contact	<u>\$ -</u>	<u>\$ 100.00</u>	\$ (100.00)
Events - Program printing	\$ -	\$ 1,600.00	\$ (1,600.00)
Events - Venue Rental fee	\$ -	\$ 2,000.00	\$ (2,000.00)
Events- printing	\$ -	\$ 300.00	\$ (300.00)
Fundraising - contract grant writer	\$ 360.00	\$ 750.00	\$ (390.00)
Governance	\$ -	\$ 600.00	\$ (600.00)
Marketing	\$ -	\$ 1,000.00	\$ (1,000.00)
Membership	\$ 250.00	\$ 500.00	\$ (250.00)
Membership - Advertising	\$ 480.00	\$ 750.00	\$ (270.00)
Music Education Programs	\$ 2,750.00	\$ 3,500.00	\$ (750.00)

Philanthropy	\$ 1,750.00	\$ 2,500.00	\$ (750.00)
Professional Development	\$ 100.00	\$ 250.00	\$ (150.00)
Reserve Fund Contribution	\$ 1,425.00	\$ 3,000.00	\$ (1,575.00)
Travel	\$ -	\$ 400.00	\$ (400.00)
Volunteer Management & Recognition	\$ 250.00	\$ 250.00	\$ -
	\$ 15,005.00	\$ 30,600.00	\$ (15,595.00)

