Minimum Budget

[West End Connection]

Organization Fiscal Year: July 1, 2021 to June 30, 2022

Income:

Grants - 5000

Individual donations - 1500

Fundraising Event - 3500

Total Income: 10000

Expenses:

Salaries- 4000

Administrative- 1000

Fundraising Event- 3000

Transportation- 300

Total Expenses: 8300