

Fashioned In His Image, Total Women's Center Inc.
Budget 2016

Revenue

Income	140,000
Rental Income	5,000
Volunteer In Kind	15,000

Total	160,000
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Expense

Payroll Exp	50,000
ER Taxes	3,825
Insurance	10,000
Interest Exp	13,000
Program Exp	11,000
Meeting Exp	1,000
Misc. Exp	1,300
Office Exp/ Office Supplies	900
Occupancy	16,000
Travel	3,000
Computer Technology Exp	1,000
Contract Labor	10,000
Contributions	1,000
Volunteer In Kind Exp	15,000

Total Expense	137,025
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Net Income(Loss)	22,975
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