

**PEOPLE LOVING NASHVILLE 2021 APPROVED BUDGET**

Total Contract Services	\$	22,997.53		
Total Employee Support	\$	37,200.00		
Total Rent	\$	12,232.44		
Security and repairs	\$	23,678.64		
Total Payroll Expenses	\$	395,080.95		
Total ADMINISTRATIVE		\$6,781.00		
Total Vehicle Expenses	\$	11,040.00		
Total FUNDRAISING	\$	14,016.02		
Total Emergency Programs	\$	6,300.00		
Total General Community Support	\$	10,800.00		
Total Homefullness project	\$	39,900.00		
Total Monday outreach	\$	33,600.00		
Sunda Service		\$6,942.96		
Total Thursday Outreach	\$	12,600.00		
Total Volunteer support/enrichment	\$	9,052.33		
Total Camp Outreach	\$	4,200.00		
Total budget		\$646,421.87		