

BOTH HANDS FOUNDATION
2017 FINANCIAL BUDGET

Revenue	
Grants Received	\$ 30,000
Vision Project Donations	150,000
One-Time Donations Received	50,000
Donations from Regular Supporters	45,000
Big Payback	50,000
Year-End Campaign	150,000
Book Revenue	75,000
Other Revenue	1,000
Total Revenue	\$ 551,000
Expenses	
Compensation & Payroll Taxes	\$ 250,000
Legal & Professional	9,500
Dues & Memberships	3,000
Postage & Printing	10,000
Administrative expenses	6,500
Processing Fees	9,000
Auto Expense	4,000
Dining & Entertainment	3,000
Donor Development	10,000
Education	1,000
Taxes & Filing Fees	10,000
Telephone & Internet	3,000
Gifts Given	2,500
Insurance	3,000
Marketing	20,000
Website & Information Technology	5,000
Travel	5,000
Book Expenses	35,500
Building & Repair Supplies	1,500
Partnerships with Other Ministries	5,000
Depreciation Expense	3,500
Total Expenses	\$ 400,000
Net Revenue over (under) Expenses	\$ 151,000
Family Project Funds Received	\$ 900,000
Family Project Funds Disbursed	(800,000)
Net Family Project Funds	\$ 100,000
In-Kind Donations and Services	
In-Kind Donations Received	100,000
In-Kind Services Received	12,000
In-Kind Facilities Received	10,000
In-Kind Donations Consumed	(100,000)
In-Kind Services Consumed	(12,000)
In-Kind Lease Expense	(10,000)
Net In-Kind Donations and Services	\$ -