

African Leadership, Inc
Budget Overview: 2023 Budget - FY23 P&L
January - December 2023

	<u>Total</u>
Revenue	
4000 Unrestricted Contributions	922,994.58
4100 Restricted Contributions	491,515.41
4200 Event Income	90,000.00
Total Revenue	<u>\$ 1,504,509.99</u>
Gross Profit	<u>\$ 1,504,509.99</u>
Expenditures	
5000 Operation Expenses	83,442.70
6000 Fundraising Expenses	92,530.67
7000 Program Expenses	800,659.13
8000 Payroll Expenses	498,263.56
Total Expenditures	<u>\$ 1,474,896.06</u>
Net Operating Revenue	<u>\$ 29,613.93</u>
Other Revenue	
Net Other Revenue	<u>\$ 26,255.60</u>
Net Revenue	<u>\$ 55,869.53</u>