

2022 Financial Report

Income

Donations - Undesignated	\$ 133,786.36
- Designated	64,206.70
- Fund Raisers	192,015.15
- Grants	5,170.05
Microchip/Rabies Clinic	7,249.00
Memorials	42,062.67
Donation Boxes	15,160.23
Interest Income	<u>685.00</u>
Total Income	\$ 460,335.16

Expenses

WAS Administrative Expense	\$ 23,136.26
Fundraiser Expenses	26,792.69
WCAC Shelter Expenses	150,806.02
WCAC Medical Assistance	61,481.66
Microchip/Rabies Clinic	<u>6,134.37</u>
Total Expenses	<u>\$ 268,351.00</u>
Income O/(U) Expenses	<u>\$ 191,984.16</u>