

ACLU-TN FY22 (4/1/21-3/31/22)

INCOME						
SUPPORT	890,000					
EVENTS	98,000					
EARNED INCOME	80,000					
TRANSFER IN/OUT	434,586					
INCOME + NET TRANSFER	1,492,586					
EXPENSES						
PERSONNEL	1,078,521					
PROGRAM SUPPORT	124,960					
DEVELOPMENT	32,833					
OFFICE	213,825					
EXPENSES TOTAL	1,450,140					