

Meharry Medical College

Operating Budget

FY2019

(000's)

	FY2019 Unrestricted Budget	FY2019 Restricted Budget	FY2019 Total Budget
REVENUE:			
Tuition	38,404	-	38,404
State grants and contracts	5,257	2,532	7,789
Federal grants & contracts	8,519	31,453	39,972
Local grants & contracts	1,081	-	1,081
Private gifts & grants	3,415	3,000	6,415
Endowment income	1,000	5,920	6,920
Dental clinic income	2,833	-	2,833
Other sources	3,214	-	3,214
Health Services	25,856	2,972	28,828
Total Revenues	89,580	45,877	135,457
EXPENSES:			
Instruction	13,296	12,922	26,218
Research	371	13,283	13,654
Public service	7,264	4,164	11,428
Academic support	7,043	4,797	11,840
Student services	1,025	55	1,080
Institutional support	26,150	2,786	28,936
Plant operation & maint.	6,155	3,261	9,416
Scholarships & fellowships	1,427	1,637	3,064
Principal & interest	5,434	-	5,434
Health Services	20,021	2,972	22,993
Total Expenses	88,186	45,877	134,063
EXCESS REVENUES (EXP)	1,394	0	1,394

Unrestricted budget excludes Dean's Tax which has a net impact of zero